

Federal Fiscal Year 2015

**FFY 2015 State Transportation Improvement Program - Commonwealth of Massachusetts**

MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description ▼	District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
<b>Federal Aid Target Projects</b>									
<b>STP - Surface Transportation Program</b>									
601630	Boston	Weymouth	Weymouth- Abington- Reconstruction & Widening On Route 18 (Main Street) From Highland Place To Route 139 (4.0 Miles) Includes Rehab Of W-32-013, Route 18 Over The Old Colony Railroad (MBTA)	4,5	STP-Flex-AC	\$10,721,250	\$8,577,000	\$2,144,250	AC Yr 3 of 3; STP+Earmark Total Cost = \$32,603,980
601657	Franklin	Montague	Montague- Reconstruction On Greenfield Road, From Turners Falls Road To Sta. 378+00 (3.49 Miles)	2	STP-Flex-AC	\$2,701,240	\$2,160,992	\$540,248	project will be funded AC over two years (expected cost \$5 m). Design status - approaching 100%.
602033	Merrimack Valley	Amesbury	Amesbury- Reconstruction Of Route 150	4	STP-Flex	\$4,987,718	\$3,990,174	\$997,544	Total Project Cost = \$4,453,320 in 2012 dollars, = \$4,987,718 in 2015 dollars. MassDOT agreed to convert \$276,500 of FY 2015 CMAQ allocation to FY 2015 STP. (Construction) TEC = 3.98 out of 18.
605651	Montachusett	Leominster	Leominster- Reconstruction On Route 13, From Hawes Street To Prospect Street	3	STP-Flex-AC	\$2,117,379	\$1,693,903	\$423,476	AC Yr 2 of 2; STP+HSIP+CMAQ Total Cost = \$6,837,466 Adjusted for YOE by 8%; Non Adjusted Total Cost = \$6,330,987; Construction; TEC 6.72 of 18; Prelim Design; 25% Design Expected Fall 2011;
604535	Nantucket	Nantucket	Nantucket- Multi-Use Path Construction Along Hummock Pond Road, From Bartlett Road To Somerset Lane	5	STP-Flex-AC	\$233,965	\$187,172	\$46,793	yr 3 of AC 3
603660	Old Colony	Bridgewater	Bridgewater- Signal & Intersection Improvements At State Route 18 & High Street	5	STP-Flex	\$1,960,000	\$1,568,000	\$392,000	25% Design; Total Cost YOE is \$1,960,000
606036	Old Colony	Brockton	Brockton- Signal & Intersection Improvements @ Route 123 (Belmont Street)/Linwood Street/Lorraine Avenue	5	STP-Flex	\$1,214,884	\$971,908	\$242,977	25% Design; Total Cost YOE is \$ 2,149,639; Funded by STP, STP-E and HSIP
606071	Old Colony	Easton	Easton- Signal & Intersection Improvements @ Route 138 (Turnpike Street) And Route 106 (Foundry Street)	5	STP-Flex	\$1,335,000	\$1,068,000	\$267,000	25% Design; Total Cost YOE is 1,960,000; Funded by STP and CMAQ
605815	Pioneer Valley	Westhampton	Westhampton- Resurfacing & Related Work On Route 66	2	STP-Flex	\$1,675,666	\$1,340,533	\$335,133	3.53 TEC PSE \$1,496,130
			<b>STP-Flex Regional Subtotal</b>			<b>\$26,947,102</b>	<b>\$21,557,682</b>	<b>\$5,389,420</b>	
605444	Southeast Mass	Seekonk	Seekonk- Dartmouth- Guide & Traffic Sign Replacement On I-195 & SR 24	5	STP-Flex-AC	\$2,400,000	\$1,920,000	\$480,000	AC Yr 2 of 2. Total Cost = \$4.4M.
603917	Boston	Stoneham etc	Stoneham- Woburn- Lighting Upgrades On I-93	4	STP-Flex-AC	\$3,600,000	\$2,880,000	\$720,000	AC Yr 2 of 4. Total Cost = \$16M.
			<b>Statewide Infrastructure Program</b>	state		<b>\$6,000,000</b>	<b>\$4,800,000</b>	<b>\$1,200,000</b>	
			<b>Statewide Design And Right Of Way</b>	state		<b>\$2,000,000</b>	<b>\$1,600,000</b>	<b>\$400,000</b>	
			<b>Regional Major Infrastructure Projects:</b>	state		<b>\$40,000,000</b>	<b>\$32,000,000</b>	<b>\$8,000,000</b>	
			<b>Statewide Award Adjustments, Change Orders, Etc</b>	state		<b>\$43,750,000</b>	<b>\$35,000,000</b>	<b>\$8,750,000</b>	
			<b>STP FLEX TOTAL</b>			<b>\$118,697,102</b>	<b>\$94,957,682</b>	<b>\$23,739,420</b>	

MassDOT

Project ID

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MPO ▼

Municipality

Name ▼

MassDOT Project Description ▼

District

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Funding

Source ▼

Total  
Programmed  
Funds ▼

Federal  
Funds ▼

Non-Federal  
Funds ▼

Additional  
Information ▼

606461	Cape Cod	Orleans	Orleans- Intersection Improvements @ Route 6A & Main Street & Route 28 & Main Street	5	STP	\$2,294,723	\$1,835,778	\$458,945	CONSTRUCTION Total cost \$2,294,723
117106	Southeastern Mass	Wareham	Wareham- Reconstruction Of Route 6 & 28, From 500 Ft. East Of Tyler Avenue To The Bourne T.L. (2.66 Miles)	5	STP-AC	\$5,942,910	\$4,754,328	\$1,188,582	Adv. Const. Yr 2of 2 (FY14-15) Total Cost = \$11,388,390; EC Score 51 Of 73; Status 25%
			<b>STP-Barn Total</b>			<b>\$8,237,633</b>	<b>\$6,590,106</b>	<b>\$1,647,527</b>	
602984	Boston	Concord etc	Concord- Lincoln- Limited Access Highway Improvements At Route 2 & 2A, Between Crosby'S Corner & Bedford Road, Includes C-19-024	4	STP-AC	\$13,563,290	\$10,850,632	\$2,712,658	AC Yr 5 of 5; STP+CMAQ+HSIP+Statewide HSIP Total Cost = \$65,015,208
606298	Northern Middlesex	Tewksbury	Andover- Tewksbury- Intersection & Signal Improvements At Dascomb Road, East Street & Shawsheen Street	4	STP	\$869,039	\$695,231	\$173,808	Total project cost estimate for FY 2015 YOE \$1,260,000 (\$1,125,000.) STP+HSIP. RSA
601426	Northern Middlesex	Billerica	Billerica- Reconstruction Of Allen Road, From Route 3A To Webb Brook Road (5,400 Feet)	4	STP-AC	\$3,289,169	\$2,631,335	\$657,834	Total project cost estimate for FY 2015 YOE \$7,056,000 (\$6,300,000)
			<b>STP-Bos Total</b>			<b>17,721,498</b>	<b>14,177,198</b>	<b>3,544,300</b>	
602280	Berkshire	Dalton	Dalton- Reconstruction Of Housatonic Street, From Route 8 & 9 To Route 8, Includes New Pedestrian D-01-002	1	STP-AC	\$2,612,455	\$2,089,964	\$522,491	AC - Year 2 of 2; Total Cost = 6,002,880; Design; MPO evaluation score 3 of 7; Design Status: 75%; YOE 8%
606233	Berkshire	Pittsfield	Pittsfield- Intersection & Signal Improvements At First Street & North Street (Near Berkshire Medical Center)	1	STP-AC	\$1,173,535	\$938,828	\$234,707	AC - Year 1 of 2; STP + HSIP + CMAQ; Total Cost = 5,061,888; Design; MPO evaluation score 5 of 7; Design Status: <25%; YOE 12%
604227	Central Mass	Barre	Barre - Town Common Improvements	2	STP	\$2,249,000	\$1,799,200	\$449,800	Construction / TEC Score = 6.0 / Design Status = 25% / Total Project Cost = \$2,249,000
			<b>STP-Othr Total</b>			<b>\$6,034,990</b>	<b>\$4,827,992</b>	<b>\$1,206,998</b>	
605368	Southeastern Mass	North Attleborough	North Attleborough- Signal & Intersection Improvement @ East Washington Street (Route 1) & South Washington Street & Hoppin Hill Road (Route 120)	5	STP	\$2,362,214	\$1,889,771	\$472,443	Total Cost = \$2,362,214; EC Score 41 Of 73; Status Pre 25%
602615	Southeastern Mass	Seekonk	Seekonk- Intersection Improvements At Sr 114A & Arcade Avenue	5	STP	\$124,129	\$99,303	\$24,826	STP (\$124,129) / HSIP(\$896,010) / CMAQ (\$1,792,021) Total Cost = \$2,812,160; EC Score 41 Of 73; Status 25%
			<b>STP-Prov Total</b>			<b>\$2,486,343</b>	<b>\$1,989,074</b>	<b>\$497,269</b>	
	Statewide	Statewide	Statewide Rr Crossings Program	state	STP	\$500,000	\$400,000	\$100,000	
			<b>STP-Safe Sub-Total</b>			<b>\$500,000</b>	<b>\$400,000</b>	<b>\$100,000</b>	
605891	Pioneer Valley	Easthampton	Easthampton- Holyoke- Resurfacing & Related Work On Route 5	2	STP	\$3,178,802	\$2,543,042	\$635,760	4.62 TEC PSE \$2,839,950
604446	Pioneer Valley	Westfield	Westfield- Reconstruction Of Route 187 (Little River Road) And Shaker Road	2	STP	\$6,180,142	\$4,944,114	\$1,236,028	7.77 TEC 75% \$5,504,386
			<b>STP-Spr Sub-Total</b>			<b>\$1,000,000</b>	<b>\$7,487,155</b>	<b>\$200,000</b>	

MassDOT

Project ID

MPO

Municipality

Name

MassDOT Project Description

District

Funding Source

Total Programmed Funds

Federal Funds

Non-Federal Funds

Additional Information

Project ID	MPO	Municipality Name	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Additional Information
606036	Old Colony	Brockton	Brockton- Signal & Intersection Improvements @ Route 123 (Belmont Street)/Linwood Street/Lorraine Avenue - Enhancement Elements	5	TE	\$319,200	\$255,360	\$63,840	25% Design; Total Cost YOE is \$ 2,149,639; Funded by STP, STP-E and HSIP; Identified Transportation Enhancement Fund (STP-E) eligible project components (2-for-1 state match portion)
<b>STP-TE Regional Sub-Total</b>						<b>\$319,200</b>	<b>\$255,360</b>	<b>\$63,840</b>	
606036	Old Colony	Brockton	Brockton- Signal & Intersection Improvements @ Route 123 (Belmont Street)/Linwood Street/Lorraine Avenue - Enhancement Elements	5	TE- Statewide	\$159,600	\$127,680	\$31,920	25% Design; Total Cost YOE is \$ 2,149,639; Funded by STP, STP-E and HSIP; Identified Transportation Enhancement Fund (STP-E) eligible project components (2-for-1 state match portion)
<b>STP-TE Statewide Sub-Total</b>						<b>\$159,600</b>	<b>\$127,680</b>	<b>\$31,920</b>	
606585	Statewide	Statewide	Statewide- Stormwater Retrofits At Various Locations		TE	\$2,000,000	\$1,600,000	\$400,000	
606277	Statewide	District 1	District 1- Stormwater Retrofits At Various Locations	1	TE	\$2,000,000	\$1,600,000	\$400,000	
606278	Statewide	District 2	District 2- Stormwater Retrofits At Various Locations	2	TE	\$2,000,000	\$1,600,000	\$400,000	
606571	Statewide	District 3	District 3- Stormwater Retrofits At Various Locations	3	TE	\$2,000,000	\$1,600,000	\$400,000	
606581	Statewide	District 4	District 4- Stormwater Retrofits At Various Locations	4	TE	\$2,000,000	\$1,600,000	\$400,000	
<b>Statewide Stormwater Program Sub-Total</b>						<b>\$10,000,000</b>	<b>\$8,000,000</b>	<b>\$2,000,000</b>	
<b>STP-TE Total</b>						<b>\$10,478,800</b>	<b>\$8,383,040</b>	<b>\$2,095,760</b>	
605390	Central Mass	Dudley	Dudley - Resurfacing & Related Work On Center Road, From Dudley Hill Road To 1200' West Of Healy Road	3	STP	\$3,147,000	\$2,517,600	\$629,400	Construction / TEC Score = 6.23 / Design Status = 25% / Total Project Cost = \$3,147,000
<b>STP-Wor Total</b>						<b>\$3,147,000</b>	<b>\$2,517,600</b>	<b>\$629,400</b>	
<b>STP NON-FLEX TOTAL</b>						<b>\$49,606,264</b>	<b>\$46,372,166</b>	<b>\$9,921,253</b>	
<b>STP Total</b>						<b>\$168,303,366</b>	<b>\$141,329,848</b>	<b>\$33,660,673</b>	◀ 80% Federal + 20% Non-Federal

MassDOT

Project ID

Municipality

District

Funding Source

Total  
Programmed  
Funds

Federal  
Funds

Non-Federal  
Funds

Additional  
Information

MPO

Name

MassDOT Project Description

**HSIP - Highway Safety Improvement Program**

Project ID	MPO	Municipality Name	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Additional Information
606233	Berkshire	Pittsfield	Pittsfield- Intersection & Signal Improvements At First Street & North Street (Near Berkshire Medical Center)	1	HSIP-AC	\$355,964	\$320,368	\$35,596	AC - Year 1 of 2; STP + HSIP + CMAQ; Total Cost = 5,061,888; Design; MPO evaluation score 5 of 7; Design Status: <25%; YOE 12%
602984	Boston	Concord etc	Concord- Lincoln- Limited Access Highway Improvements At Route 2 & 2A, Between Crosby'S Corner & Bedford Road, Includes C-19-024	4	HSIP-AC	\$4,296,710	\$3,867,039	\$429,671	AC Yr 5 of 5; STP+CMAQ+HSIP+Statewide HSIP Total Cost = \$65,015,208
606394	Cape Cod	Barnstable	Barnstable- Intersection Improvements @ Route 28 (Falmouth Road) & Bears'S Way	5	HSIP	\$2,834,657	\$2,551,191	\$283,466	CONSTRUCTION Total cost \$2,834,657
604864	Central Mass	Westborough	Westborough - Intersection & Signal Improvements At Route 9 & Lyman Street	3	HSIP	\$2,500,000	\$2,250,000	\$250,000	Construction / TEC Score = 7.9 / Design Status = 25% / HSIP+CMAQ Total Project Cost = \$4,542,000
605651	Montachusett	Leominster	Leominster- Reconstruction On Route 13, From Hawes Street To Prospect Street	3	HSIP-AC	\$445,955	\$401,360	\$44,596	AC Yr 2 of 2; STP+HSIP+CMAQ Total Cost = \$6,837,466 Adjusted for YOE by 8%; Non Adjusted Total Cost = \$6,330,987; Construction; TEC 6.72 of 18; Prelim Design; 25% Design Expected Fall 2011;
606298	Northern Middlesex	Tewksbury	Andover- Tewksbury- Intersection & Signal Improvements At Dascomb Road, East Street & Shawsheen Street	4	HSIP	\$390,961	\$351,865	\$39,096	Total project cost estimate I \$1,125,000. RSA conducted in 2011.
606036	Old Colony	Brockton	Brockton- Signal & Intersection Improvements @ Route 123 (Belmont Street)/Linwood Street/Lorraine Avenue	5	HSIP	\$455,954	\$410,359	\$45,595	25% Design; Total Cost YOE is \$ 2,149,639; Funded by STP, STP-E and HSIP
604035	Pioneer Valley	Hadley	Hadley- Signal & Intersection Improvements At Route 9 (Russell Street) & Route 47 (Middle Street)	2	HSIP	\$1,080,992	\$972,893	\$108,099	7.67 TEC 25% \$2,700,000
602615	Southeastern Mass	Seekonk	Seekonk- Intersection Improvements At Sr 114A & Arcade Avenue	5	HSIP	\$896,010	\$806,409	\$89,601	
<b>HSIP Regional Targets Sub-Total</b>						<b>\$13,257,203</b>	<b>\$11,931,483</b>	<b>\$1,325,720</b>	
454968	Statewide	Statewide	<b>Statewide HSIP Program - Various Safety Strategies</b>			<b>\$5,000,000</b>	<b>\$4,500,000</b>	<b>\$500,000</b>	
<b>HSIP Total</b>						<b>\$18,257,203</b>	<b>\$16,431,483</b>	<b>\$1,825,720</b>	◀ Funding Split Varies by Project Specifications

MassDOT

Project ID

Municipality

District

Funding Source

Total  
Programmed  
Funds

Federal  
Funds

Non-Federal  
Funds

Additional  
Information

MPO

Name

MassDOT Project Description

**CMAQ - Congestion Mitigation and Air Quality Program**

Project ID	MPO	Municipality Name	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Additional Information
606233	Berkshire	Pittsfield	Pittsfield- Intersection & Signal Improvements At First Street & North Street (Near Berkshire Medical Center)	1	CMAQ-AC	\$711,929	\$569,543	\$142,386	AC - Year 1 of 2; STP + HSIP + CMAQ; Total Cost = 5,061,888; Design; MPO evaluation score 5 of 7; Design Status: <25%; YOE 12%
604488	Cape Cod	Dennis etc	Dennis-Yarmouth- Cape Cod Rail Trail Extension, From Route 134 To Willow Street, Includes 3 Bridges Ac Yr 3	5	CMAQ-AC	\$633,780	\$507,024	\$126,756	CONSTRUCTION AC YR 3 Total \$8,102,866 + 4% annual inflation= \$8,764,060: T1 173 MA 209: \$2,846,080 in 2013; CMAQ \$5,284,200 in 2014 and \$633,780 in 2015
604864	Central Mass	Westborough	Westborough - Intersection & Signal Improvements At Route 9 & Lyman Street	3	CMAQ	\$2,042,000	\$1,633,600	\$408,400	Construction / TEC Score = 7.9 / Design Status = 25% / HSIP+CMAQ Total Project Cost = \$4,542,000
605651	Montachusett	Leominster	Leominster- Reconstruction On Route 13, From Hawes Street To Prospect Street	3	CMAQ-AC	\$891,911	\$713,529	\$178,382	AC Yr 2 of 2; STP+HSIP+CMAQ Total Cost = \$6,837,466 Adjusted for YOE by 8%; Non Adjusted Total Cost = \$6,330,987; Construction; TEC 6.72 of 18; Prelim Design; 25% Design Expected Fall 2011;
604535	Nantucket	Nantucket	Nantucket- Multi-Use Path Construction Along Hummock Pond Road, From Bartlett Road To Somerset Lane	5	CMAQ-AC	\$43,996	\$35,197	\$8,799	yr 3 of of AC 3
606071	Old Colony	Easton	Easton- Signal & Intersection Improvements @ Route 138 (Turnpike Street) And Route 106 (Foundry Street)	5	CMAQ	\$625,000	\$500,000	\$125,000	25% Design; Total Cost YOE is 1,960,000; Funded by STP and CMAQ
	Old Colony	region	Old Colony Regional Bicycle Parking Program	5	CMAQ	\$50,000	\$40,000	\$10,000	
604035	Pioneer Valley	Hadley	Hadley- Signal & Intersection Improvements At Route 9 (Russell Street) & Route 47 (Middle Street)	2	CMAQ	\$2,321,635	\$1,857,308	\$464,327	7.67 TEC 25% \$2,700,000
602615	Southeastern Mass	Seekonk	Seekonk- Intersection Improvements At Sr 114A & Arcade Avenue	5	CMAQ	\$1,792,021	\$1,433,617	\$358,404	
			<b>Regional CMAQ Subtotal</b>			<b>\$9,112,272</b>	<b>\$7,289,818</b>	<b>\$1,822,454</b>	
			Hov Tow Services I-93	6	CMAQ-AC	\$200,000	\$160,000	\$40,000	YOE = \$550,000. Remainder of cost to be programmed in 2016
			Hov Lane Btv Operator	6	CMAQ-AC	\$400,000	\$320,000	\$80,000	**District 6 to provide these services with MassDOT employees. YOE = \$1M. Remainder of cost to be programmed in 2016
	Statewide	Statewide	Highway Assistance Patrols, Area 1, 6 routes, 3 year contract* (Year 1)		CMAQ-AC	\$1,450,000	\$1,160,000	\$290,000	Total Cost = \$2.7 M. Remainder to be programmed in future year.
	Statewide	Statewide	Highway Assistance Patrols, Area 2, 5 routes, 3 year contract* (Year 1)		CMAQ-AC	\$1,100,000	\$880,000	\$220,000	Total Cost = \$2.24M. Remainder to be programmed in future year.
	Statewide	Statewide	Highway Assistance Patrols, Area 3, 5 routes, 3 year contract* (Year 1)		CMAQ-AC	\$1,100,000	\$880,000	\$220,000	Total Cost = \$2.4M. Remainder to be programmed in future year.
	Statewide	Statewide	Highway Assistance Patrols, Area 4, 4 routes, 3 year contract* (Year 1)		CMAQ-AC	\$900,000	\$720,000	\$180,000	Total Cost = \$2.1 M. Remainder to be programmed in future year.
	Statewide	Statewide	Highway Assistance Patrols, Area 5, 4 routes, 3 year contract* (Year 1)		CMAQ-AC	\$900,000	\$720,000	\$180,000	Total Cost = \$1.9 M. Remainder to be programmed in future year.
	Statewide	Statewide	Highway Assistance Patrols, Area 6, 1 route, 3 year contract* (Year 1)		CMAQ-AC	\$200,000	\$160,000	\$40,000	Total Cost = \$500k. Remainder to be programmed in future year.
			<b>Statewide ITS Program</b>	state		<b>\$6,250,000</b>	<b>\$5,000,000</b>	<b>\$1,250,000</b>	
			<b>CMAQ Total</b>			<b>\$15,362,272</b>	<b>\$12,289,818</b>	<b>\$3,072,454</b>	<b>◀ 80% Federal + 20% Non-Federal</b>

**TOTAL FEDERAL AID TARGET PROJECTS (non-Bridge) \$201,922,841 \$170,051,149 \$38,558,848**

MassDOT

Project ID

Municipality

District

Funding Source

Total  
Programmed  
Funds

Federal  
Funds

Non-Federal  
Funds

Additional  
Information

MPO

Name

MassDOT Project Description

**Federal Aid Bridge Projects**

Project ID	MPO	Municipality Name	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Additional Information
			ABP - GANS Principal Repayment Br-Off		BR-Off	\$30,000,000	\$30,000,000	\$0	FY 2015 - 2021. 100% match
			<b>BR-Off Sub-Total</b>		BR-Off	<b>\$30,000,000</b>	<b>\$30,000,000</b>	<b>\$0</b>	
605843	Berkshire	North Adams	North Adams- Bridge Betterment, N-14-016, Route 2 Over The Hoosic River	1	BR	\$4,789,273	\$3,831,418	\$957,855	Design Status: Pre - 25%; 12% YOE
600867	Boston	Boston	Boston- Bridge Replacement, B-16-237, Massachusetts Avenue (Route 2A) Over Commonwealth Avenue	6	BR	\$23,184,000	\$18,547,200	\$4,636,800	
604952	Boston	Lynn etc	Lynn- Saugus- Bridge Replacement, L-18-016=S-05-008, Route 107 Over The Saugus River (Aka - Belden G. Bly Bridge)	4	BR	\$47,040,000	\$37,632,000	\$9,408,000	
603711	Boston	Needham etc	Needham- Wellesley- Rehab/Replacement Of 6 Bridges On I-95/Route 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (Add-A-Lane - Contract V)	4	BR-AC	\$2,000,000	\$1,600,000	\$400,000	AC Yr 3 of 4; NHS+BR Total Cost = \$86,000,000 (AC Yr 4 of 4 in 2016 is not within the lifespan of the FFYs 2012-15 TIP)
42603	Boston	Wilmington	Wilmington- Bridge Replacement, W-38-002, Route 38 (Main Street) Over The B&M Railroad	4	BR	\$4,838,400	\$3,870,720	\$967,680	
604507	Central Mass	Oxford	Oxford - Culvert Replacement, O-06-001, Comins Road Over French River	3	BR	\$1,459,402	\$1,167,522	\$291,880	Construction / Design Status = Pre 25% / Total Project Cost = \$1,459,402
603478	Franklin	Deerfield	Deerfield- Bridge Rehabilitation, D-06-044 & D-06-045, Route I-91 (Nb & Sb) Over The Deerfield River (Stillwater Road And Lower Road)	2	BR-AC	\$16,000,000	\$12,800,000	\$3,200,000	Final year of funding. AC year is 5/5. Total project cost = \$48,840,444.
604029	Martha's Vineyard	Oak Bluffs	Oak Bluffs- Tisbury- Bridge Replacement, O-01-001=T-04-001, Beach Road Over Lagoon Pond Drawbridge	5	BR-AC	\$13,000,000	\$10,400,000	\$2,600,000	year 4 A/C of 4
604515	Montachusett	Royalston	Royalston- Bridge Replacement, R-12-006, North Fitzwilliam Road Over Lawrence Brook	2	BR	\$1,308,608	\$1,046,886	\$261,722	Adjusted for YOE by 12%; Non Adjusted Total Cost = \$1,168,400
604721	Pioneer Valley	Chester	Chester- Bridge Replacement, C-11-020, George Miller Road Over The Middle Branch Of The Westfield River	1	BR	\$1,182,073	\$945,658	\$236,415	
600936	Pioneer Valley	Holyoke	Holyoke- Bridge Replacement, H-21-018, Lyman Street Over First Level Canal	2	BR	\$10,941,280	\$8,753,024	\$2,188,256	
604339	Pioneer Valley	Westhampton	Westhampton- Bridge Rehabilitation, W-27-015, North Road Over Roberts Meadow Brook	1	BR	\$1,225,094	\$980,075	\$245,019	
606030	Southeastern Mass	North Attleborough	North Attleboro- Deck Replacement, N-16-047, Toner Boulevard Over I-95	5	BR	\$5,376,000	\$4,300,800	\$1,075,200	Structures Maintenance
605749	Southeastern Mass	Rehoboth	Rehoboth- Bridge Replacement, R-04-001, Route 44 (Winthrop Street) Over The Palmer River & Rehab Of R-04-014, Route 44 Over Palmer River Bypass	5	BR	\$2,846,512	\$2,277,210	\$569,302	Bridge Replacement
			Br-On Statewide Bridge Rehabilitation And Replacement Program			\$135,190,642	\$108,152,514	\$27,038,128	
			Statewide Bridge Inspection			\$6,250,000	\$5,000,000	\$1,250,000	
			ABP - GANS Principal Repayment BR-On			\$120,000,000	\$120,000,000	\$0	FY 2015 - 2021. 100% match
			<b>BR-ON Sub-Total</b>			<b>\$261,440,642</b>	<b>\$233,152,514</b>	<b>\$28,288,128</b>	
<b>Federal Aid Bridges</b>						<b>\$291,440,642</b>	<b>\$263,152,514</b>	<b>\$28,288,128</b>	<b>◀ 80% Federal + 20% Non-Federal</b>

MassDOT

Project ID ▼ MPO ▼ Municipality Name ▼ MassDOT Project Description ▼ District ▼ Funding Source ▼ Total Programmed Funds ▼ Federal Funds ▼ Non-Federal Funds ▼ Additional Information ▼

Federal Aid Non-Target Projects

Earmarks

601630	Boston	Weymouth	Weymouth- Abington- Reconstruction & Widening On Route 18 (Main Street) From Highland Place To Route 139 (4.0 Miles) Includes Rehab Of W-32-013, Route 18 Over The Old Colony Railroad (MBTA)		HPP 1236	\$1,278,750	\$1,023,000	\$255,750	Construction; HPP 1236; AC Yr 3 of 3; STP+Earmark Total Cost = \$32,603,980
			<b>HPP Total</b>			<b>1,278,750</b>	<b>1,023,000</b>	<b>255,750</b>	
	Statewide	Statewide	SRTS Education		SRTS	\$872,500	\$872,500		
	Statewide	Statewide	SRTS Planning & Design		SRTS	\$979,500	\$979,500		
	Boston	Milton	Milton- Safe Routes To School (Grover Elementary)	4	SRTS	\$556,000	\$556,000		
	Boston	Malden	Malden- Safe Routes To School (Beebe School)	4	SRTS	\$462,000	\$462,000		
	Merrimack Valley	North Andover	North Andover - Safe Routes To School (North Andover Middle)	4	SRTS	\$630,000	\$630,000		100% Federal Funds, does not require a match.
			<b>SRTS Total</b>			<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$0</b>	
	Statewide	Statewide	Statewide Recreational Trails Program		Rec Trls	\$783,000	\$626,400	\$156,600	
			<b>Rec Trails Total</b>			<b>\$783,000</b>	<b>\$626,400</b>	<b>\$156,600</b>	
					<b>Earmark Total</b>	<b>\$5,561,750</b>	<b>\$5,149,400</b>	<b>\$412,350</b>	◀ Funding Split Varies by Funding Source

MassDOT

Project ID ▼ MPO ▼ Municipality Name ▼ MassDOT Project Description ▼ District ▼ Funding Source ▼ Total Programmed Funds ▼ Federal Funds ▼ Non-Federal Funds ▼ Additional Information ▼

**Federal Aid Major & State Category Projects**  
**IM - Interstate Maintenance**

Project ID	MPO	Municipality Name	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Additional Information
606575	Montachusett	Sterling	Sterling Lancaster Leominster - Interstate Maintenance Resurfacing And Related Work On I-190	3	IM	\$10,823,904	\$9,741,514	\$1,082,390	IM Total Cost = \$10,823,904 Adjusted for YOE by 12%; Non Adjusted Total Cost = \$9,664,200;
606574	Northern Middlesex	Chelmsford	Chelmsford - I-495	4	IM	\$9,769,267	\$8,792,340	\$976,927	
606577	Pioneer Valley	Hatfield	Hatfield/Whatley - I-91	2	IM	\$12,489,120	\$11,240,208	\$1,248,912	
606549	Boston	Danvers etc	Danvers- Middleton - Interstate Maintenance & Related Work On I-95	4	IM	\$21,647,808	\$19,483,027	\$2,164,781	
606176	Boston	Franklin	Foxborough- Plainville- Wrentham- Interstate Maintenance & Related Work On I-495 (Nb & Sb)	3	IM	\$10,657,382	\$9,591,644	\$1,065,738	
606171	Boston	Sharon	Sharon- Walpole - Interstate Maintenance & Related Work On I-95	4	IM	\$9,325,210	\$8,392,689	\$932,521	
<b>IM Total</b>						<b>\$74,712,691</b>	<b>\$67,241,422</b>	<b>\$7,471,269</b>	<b>◀ 90% Federal + 10% Non-Federal</b>

**NHS - National Highway System**

603711	Boston	Needham etc	Needham- Wellesley- Rehab/Replacement Of 6 Bridges On I-95/Route 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (Add-A-Lane - Contract V)	4	NHS-AC	\$30,000,000	\$24,000,000	\$6,000,000	AC Yr 3 of 4; NHS+BR Total Cost = \$86,000,000 (AC Yr 4 of 4 in 2016 is not within the lifespan of the FFYs 2012-15 TIP)
<b>NHS Regional Targets Subtotal</b>						<b>\$30,000,000</b>	<b>\$24,000,000</b>	<b>\$6,000,000</b>	
605887	Berkshire	Sheffield	Sheffield- Great Barrington- Resurfacing & Related Work On Us Route 7	1	NHS	\$3,552,640	\$2,842,112	\$710,528	preservation program
605582	Pioner Valley	Cummington	Cummington- Resurfacing & Related Work On Route 9, From Windsor T.L. To Goshen T.L.	1	NHS	\$8,493,542	\$6,794,834	\$1,698,708	preservation program
<b>Statewide NHS Preservation Program</b>						<b>\$12,046,182</b>	<b>\$9,636,946</b>	<b>\$2,409,236</b>	
<b>NHS Total</b>						<b>\$42,046,182</b>	<b>\$33,636,946</b>	<b>\$8,409,236</b>	<b>◀ 80% Federal + 20% Non-Federal</b>

**Planning**

Statewide	Statewide	Statewide	Statewide Planning Activities		PL, SPR	\$23,000,000	\$18,400,000	\$4,600,000	OTP and MPO planning activities
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**TOTAL ALL FEDERAL PROJECTS PROGRAMMED** **\$638,684,106** **\$557,631,430** **\$87,739,832**

MassDOT  
 Project ID ▼ MPO ▼ Municipality Name ▼ MassDOT Project Description ▼ District ▼ Funding Source ▼ Total Programmed Funds ▼ Federal Funds ▼ Non-Federal Funds ▼ Additional Information ▼

**Non-Federal Aid Target Projects**

**Other**

	Boston	MBTA	Green Line Extension Project- Extension To College Avenue With The Union Square Spur	4	NFA	\$235,800,000	\$100,000,000	\$135,800,000	The Green Line Extension project is currently in the New Starts pipeline and the Commonwealth anticipates a decision in a Full Funding Grant Agreement in FFY 2015. The cash flows for the project, therefore, provide 100% bond funding for FFY 2012-14 and begin programming New Starts funding in FFY 2015. The Commonwealth is committed to fully funding this project with bond funds if New Starts is not awarded.
	Boston	SIP	Red Line-Blue Line Connector Design	4	NFA	\$12,000,000	\$0	\$12,000,000	MassDOT made a formal request on Aug. 1, 2011, to remove this project from the State Implementation Plan regulation. The MPO is continuing to carry this cost until the process is complete.
<b>Other Total</b>						<b>\$247,800,000</b>	<b>\$100,000,000</b>	<b>\$147,800,000</b>	

**Total Non-Federally Funded Projects Programmed ▶ \$247,800,000 \$100,000,000 \$147,800,000**

Project estimated total costs are BY YEAR OF EXPENDITURE (YOE), for years 2013-2015 an annual inflation rate of 4% is assumed.

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>

**2015 State Transportation Improvement Program**

transit

FTA Program	Transit Authority	Project Description	Carryover or Earmark Details	Federal Funds	State Match Sources				RTA Funds	Total Cost
					RTACAP	MAP	TDC	SCA		
5307	CCRTA	Operating Assistance, Urban Area	Yes, 2014	\$269,060	\$0	\$0	\$0	\$269,060	\$0	\$538,120
	CCRTA	Preventative Maintenance	Yes, 2014	\$2,080,808	\$0	\$0	\$0	\$520,202	\$0	\$2,601,010
	CCRTA	ADA Paratransit	Yes, 2014	\$542,017	\$0	\$0	\$0	\$135,504	\$0	\$677,521
	CCRTA	Mobility Management	Yes, 2014	\$1,162,295	\$0	\$0	\$0	\$290,574	\$0	\$1,452,869
	CCRTA	Transit Enhancements	Yes, 2014	\$49,592	\$12,398	\$0	\$0	\$0	\$0	\$61,990
	CCRTA	Capital: computer hardware/software/shop equipment	No	\$1,361,143	\$389,847	\$0	\$0	\$0	\$0	\$1,750,990
	BRTA	Urbanized Service Area - Fixed Route & Paratransit Operations Subsidy	N/A	\$1,279,341	\$0	\$0	\$0	\$1,279,341	\$0	\$2,558,682
	BRTA	Capitalized Maintenance - Capital & Facility Maintenance	N/A	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$160,000
	BRTA	ITS - Capital & Facility Update	N/A	\$80,000	\$54,166	\$0	\$0	\$0	\$0	\$134,166
	BAT	Operating Assistance, Preventative Maintenance, ADA, and Planning	N/A	\$2,871,514	\$0	\$0	\$0	\$5,445,893	\$7,682,593	\$16,000,000
	BAT	Capital Parts	N/A	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$150,000
	BAT	Misc Support Equipment	N/A	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$100,000
	BAT	Intermodal Improvements	N/A	\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$50,000
	MVRTA	Capital funding used for Preventive Maintenance and considered as an operating expense for FY 2016 (O)	Carryover, FY 2015 Funds Used	\$2,311,930	\$0	\$0	\$0	\$577,980	\$0	\$2,889,910
	MVRTA	Capital funding used for operating ADA service and considered as an operating expense for FY 2016 (O)	Carryover Used	\$784,735	\$0	\$0	\$0	\$196,185	\$0	\$980,920
	MVRTA	Continue Short Range Transit Planning MVPC UPWP FY 2014 (20% match from MVPC) (N)	Carryover Used	\$40,000	\$0	\$0	\$0	\$0	\$10,000	\$50,000
	MVRTA	MVPC Technical Support to MVRTA FY 2016 (20% match from MVPC) (N)	Carryover Used	\$40,000	\$0	\$0	\$0	\$0	\$10,000	\$50,000
	MVRTA	Replace 12 Model year 2010 Paratransit Vehicles (M)	Carryover Used	\$672,000	\$168,000	\$0	\$0	\$0	\$0	\$840,000
	MVRTA	Replace 17 Model year 2004 Transit Buses with new (Delivery 2016) 5 of 17 (M)	Carryover Used	\$1,680,000	\$420,000	\$0	\$0	\$0	\$0	\$2,100,000
	MBTA	VEHICLES- COMMUTER RAIL (LOCOMOTIVE AND COACH PROCUREMENT)		\$42,012,172	\$0	\$0	\$0	\$0	\$10,503,043	\$52,515,215
	MBTA	VEHICLES-BUS/THE RIDE/FERRY/NON-REVENUE		\$15,000,000	\$0	\$0	\$0	\$0	\$3,750,000	\$18,750,000
	MBTA	VEHICLES- SUBWAY		\$20,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$25,000,000
	MBTA	STATION UPGRADES (ALL MODES)		\$12,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$15,000,000
	MBTA	ACCESSIBILITY PROGRAM (ELEVATOR REPLACEMENT/REHABILITATION, MBTA ACCESSIBILITY PROGRAM, COMMUTER RAIL ACCESSIBILITY PROGRAM, STATION ACCESSIBILITY PROGRAM)		\$25,000,000	\$0	\$0	\$0	\$0	\$6,250,000	\$31,250,000
	MBTA	FACILITIES UPGRADES (PARKING PROGRAM, EVERETT MAINTENANCE FACILITY)		\$5,000,000	\$0	\$0	\$0	\$0	\$1,250,000	\$6,250,000
	MBTA	ENVIRONMENTAL		\$2,000,000	\$0	\$0	\$0	\$0	\$500,000	\$2,500,000
	MBTA	PREVENTATIVE MAINTENANCE		\$12,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$15,000,000
	CATA	PREVENTATIVE MAINTENANCE, BUS REPLACEMENT, SUPPORT EQUIPMENT		\$556,797	\$0	\$0	\$0	\$139,199	\$0	\$695,996
		Preventative Maintenance		\$300,000	\$0	\$0	\$0	\$75,000	\$0	\$375,000
		Bus Replacement		\$220,000	\$0	\$0	\$0	\$55,000	\$0	\$275,000
		Support Equipment		\$36,797	\$0	\$0	\$0	\$9,199	\$0	\$45,996
	MWRTA	ADA PARATRANSIT, COMPUTER HARDWARE/SOFTWARE, SHOP EQUIPMENT	YES, 2014	\$1,823,431	\$0	\$0	\$0	\$455,858	\$0	\$2,279,289
		ADA Paratransit		\$1,300,000	\$0	\$0	\$0	\$325,000	\$0	\$1,625,000
		Computer Hardware/Software, Shop Equipment		\$523,431	\$0	\$0	\$0	\$130,858	\$0	\$654,289

**2015 State Transportation Improvement Program**

transit

FTA Program ▼	Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources				RTA Funds ▼	Total Cost ▼	
					RTACAP ▼	MAP ▼	TDC ▼	SCA ▼			
	PVTA	Transit Enhancements	N/A	\$116,198	\$29,050	\$0	\$0	\$0	\$0	\$145,248	
	PVTA	Facility Rehab	N/A	\$76,000	\$19,000	\$0	\$0	\$0	\$0	\$95,000	
	PVTA	Environmental Compliance	N/A	\$28,000	\$7,000	\$0	\$0	\$0	\$0	\$35,000	
	PVTA	Maintenance Tools &	N/A	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$100,000	
	PVTA	Other Equipment	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	PVTA	Planning	N/A	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$250,000	
	PVTA	Buses	N/A	\$2,782,012	\$695,503	\$0	\$0	\$0	\$0	\$3,477,515	
	PVTA	Signage & Lighting	N/A	\$4,000	\$1,000	\$0	\$0	\$0	\$0	\$5,000	
	PVTA	Shelter Pads & Lighting Installation	N/A	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$25,000	
	PVTA	IT Infrastructure	N/A	\$314,913	\$78,728	\$0	\$0	\$0	\$0	\$393,641	
	PVTA	Preventative Maintenance	N/A	\$4,560,000	\$0	\$0	\$0	\$1,140,000	\$0	\$5,700,000	
	PVTA	ADA Assistance	N/A	\$1,200,000	\$0	\$0	\$0	\$300,000	\$0	\$1,500,000	
	PVTA	Vans	N/A	\$1,855,338	\$463,835	\$0	\$0	\$0	\$0	\$2,319,173	
	PVTA	Maintenance Tools &	Carryover	\$534,177	\$133,544	\$0	\$0	\$0	\$0	\$667,721	FY09,10
	WRTA	Short Range Metropolitan	N/A	\$266,266	\$0	\$0	\$72,000	\$0	\$66,566	\$332,832	
	WRTA	Replacement Vans	N/A	\$28,000	\$7,000	\$0	\$0	\$0	\$0	\$35,000	
	WRTA	Support Vehicle	N/A	\$56,000	\$14,000	\$0	\$0	\$0	\$0	\$70,000	
	WRTA	Computer Related	N/A	\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$50,000	
	WRTA	Maintenance /Admin Facility Rehab	N/A	\$63,029	\$15,757	\$0	\$0	\$0	\$0	\$78,786	
	WRTA	Preventive Maintenance	N/A	\$3,579,117	\$0	\$0	\$0	\$894,779	\$0	\$4,473,896	
	WRTA	ADA Paratransit Services	N/A	\$867,352	\$0	\$0	\$0	\$216,838	\$0	\$1,084,190	
	WRTA	Project Administration	N/A	\$72,693	\$0	\$0	\$0	\$18,173	\$0	\$90,866	
	WRTA	Associated Capital	N/A	\$180,237	\$0	\$0	\$0	\$45,059	\$0	\$225,296	
	WRTA	Various	N/A	\$89,765	\$22,442	\$0	\$0	\$0	\$0	\$112,207	
	LRTA	Transit and Facility Services	N/A	\$1,183,463	\$0	\$0	\$81,250,000	\$1,183,463	\$0	\$2,366,926	
	LRTA	Preventative Maintenance	N/A	\$952,540	\$0	\$0	\$0	\$1,576,169	\$0	\$2,528,709	
	LRTA	Planning Assistance	N/A	\$60,000	\$0	\$0	\$0	\$15,000	\$0	\$75,000	
	LRTA	Bus & Bus Facility / Spare Parts	N/A	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$100,000	
	LRTA	Replacement of 2 Cut-a-Away Transit Buses	N/A	\$184,800	\$46,200	\$0	\$0	\$0	\$0	\$231,000	
	GATRA	Planning	N/A	\$80,000	\$0	\$0	\$110,000	\$20,000	\$0	\$100,000	
	GATRA	ADA Paratransit Operating Expenses	N/A	\$1,000,000	\$0	\$0	\$0	\$250,000	\$0	\$1,250,000	
	GATRA	Replace 2 Transit Buses	N/A	\$800,000	\$255,000	\$0	\$0	\$0	\$0	\$1,055,000	
	GATRA	Associated Capital Maintenance Items	N/A	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$150,000	
	GATRA	Mini-Buses and/or DR Van Acquisition	N/A	\$500,000	\$125,000	\$0	\$0	\$0	\$0	\$625,000	
	GATRA	Preventative Maintenance	N/A	\$2,800,000	\$0	\$0	\$0	\$700,000	\$0	\$3,500,000	
	GATRA	Operation of Mobility Manager's Office	N/A	\$180,000	\$0	\$0	\$0	\$45,000	\$0	\$225,000	
	GATRA	Transit Enhancements	N/A	\$30,000	\$7,500	\$0	\$0	\$0	\$0	\$37,500	
	SRTA	Planning	N/A	\$118,400	\$0	\$0	\$0	\$29,600	\$0	\$148,000	
	SRTA	Replace 4 Demand Response Buses	N/A	\$360,000	\$0	\$0	\$72,000	\$0	\$0	\$360,000	
	SRTA	Renovations to Maintenance Facilities	N/A	\$190,000	\$0	\$0	\$38,000	\$0	\$0	\$190,000	
	SRTA	Administrative Support & Equipment	N/A	\$275,000	\$79,772	\$0	\$55,000	\$0	\$0	\$354,772	
	SRTA	Ongoing Environmental Mitigation	N/A	\$50,000	\$0	\$0	\$10,000	\$0	\$0	\$50,000	
	SRTA	Tire Lease	N/A	\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$50,000	
	SRTA	Safety & Security	N/A	\$65,000	\$0	\$0	\$13,000	\$0	\$0	\$65,000	
	SRTA	Operating Expenses	2010 \$922,866 carryover	\$5,865,871	\$0	\$0	\$0	\$4,825,901	\$4,124,561	\$15,148,222	
	MART	Operating Assistance	N/A	\$1,912,829	\$0	\$0	\$0	\$4,528,984	\$0	\$6,441,813	
	MART	Maintenance & Support	N/A	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$100,000	
	MART	Bicycle Parking @ ITC	N/A	\$60,000	\$15,000	\$0	\$0	\$0	\$0	\$75,000	
	MART	Vehicle Purchases	N/A	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000	
			<b>5307 Subtotal ▶</b>	<b>\$188,118,063</b>	<b>\$3,564,742</b>	<b>\$0</b>	<b>\$81,620,000</b>	<b>\$23,034,370</b>	<b>\$47,806,212</b>	<b>\$262,855,276</b>	
	<b>5309 ▶</b>	LRTA	Replacement of 3 Fixed Route Buses	N/A	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000	
		GATRA	South Attleboro / Attleboro / Mansfield Improvements	FY11	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000	
		GATRA	Preventative Maintenance	N/A	\$0	\$0	\$0	\$0	\$0	\$0	
		PVTA	Facility Rehab	Carryover	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000	
		PVTA	Springfield Storage and Maintenance Facility	N/A	\$70,000,000	\$0	\$0	\$0	\$0	\$70,000,000	
		PVTA	Northampton Intermodal	N/A	\$6,480,000	\$0	\$0	\$1,200,000	\$0	\$6,480,000	
		MBTA	BLUE LINE MODERNIZATION		\$10,000,000	\$0	\$0	\$0	\$2,500,000	\$12,500,000	
		MBTA	VEHICLES- SUBWAY		\$10,000,000	\$0	\$0	\$0	\$2,500,000	\$12,500,000	
		MBTA	SYSTEM UPGRADES		\$8,981,902	\$0	\$0	\$0	\$2,245,476	\$11,227,378	
		MBTA	POWER PROGRAM		\$35,000,000	\$0	\$0	\$0	\$8,750,000	\$43,750,000	
		MBTA	BRIDGE AND TUNNEL		\$30,000,000	\$0	\$0	\$0	\$7,500,000	\$37,500,000	
		WRTA	Union Station/ MBTA Related	N/A	\$1,551,271	\$0	\$0	\$310,254	\$0	\$1,551,271	
			<b>5309 Subtotal ▶</b>	<b>\$177,253,173</b>	<b>\$1,310,000</b>	<b>\$0</b>	<b>\$1,510,254</b>	<b>\$0</b>	<b>\$23,495,476</b>	<b>\$202,058,649</b>	

**2015 State Transportation Improvement Program**

FTA Program	Transit Authority	Project Description	Carryover or Earmark Details	Federal Funds	State Match Sources				RTA Funds	Total Cost
					RTACAP	MAP	TDC	SCA		
<b>5310 ▶</b>	statewide	elderly/disable operating assistance		\$3,322,548	\$0	\$0	\$0	\$0	\$0	\$4,153,185
applications to be submitted from statewide allocation	BRTA	Paratransit Vehicles MAP 38 - Replacement of 1 Minibus - MAP Round 38	N/A	\$67,492	\$0	\$16,873	\$0	\$0	\$0	\$84,365
	VTA	vehicle replacement (2)		\$24,000	\$17,500	\$0	\$0	\$0	\$0	\$41,500
	BAT	System Preservation Purchase of 5 Lift	N/A	\$136,591	\$34,148	\$0	\$0	\$0	\$0	\$170,739
	SSCAC (Local Match Provided by SSCAC)	System preservation purchase of 5 lift equipped mini-buses		\$200,000	\$0	\$0	\$0	\$0	\$50,000	\$250,000
	PVTA	Lift Equipped Vans	N/A	\$364,665	\$0	\$471,588	\$0	\$0	\$0	\$836,252
	PVTA	Lift Equipped Minibuses	N/A	\$85,539	\$0	\$110,619	\$0	\$0	\$0	\$196,158
	LRTA	5 Lift & Radio Equipped Vehicles	N/A	\$75,415	\$0	\$231,699	\$0	\$0	\$0	\$307,114
	MART	MAP Purchases	N/A	\$114,736	\$0	\$403,675	\$0	\$0	\$0	\$518,411
		<b>5310 Subtotal ▶</b>		<b>\$3,322,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,153,185</b>
<b>5311 ▶</b>	statewide	rural operating assistance		\$3,931,031	\$0	\$0	\$0	\$0	\$1,228,447	\$4,913,789
	CCRTA	Operating Assistance, Non-urban Area	Yes, 2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
applications to be submitted from statewide allocation	BRTA	Rural Service Area - Fixed Route & Paratransit Operations Subsidy	N/A	\$228,096	\$0	\$0	\$0	\$228,096	\$0	\$456,192
	VTA	operating assistance	N/A	\$738,717	\$0	\$0	\$0	\$0	\$11,283	\$750,000
	BAT	South Shore Community Transit Operation	N/A	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$200,000
	PVTA	Rural Transit E&H		\$35,700	\$0	\$0	\$0	\$0	\$0	\$35,700
	LRTA	Sec 18 Rural Assistance	N/A	\$8,494	\$0	\$0	\$0	\$8,494	\$0	\$16,988
	NRTA	operating assistance		\$521,391	\$0	\$0	\$0	\$0	\$395,327	\$916,718
MART	Operating Assistance Rural	N/A	\$39,559	\$0	\$0	\$0	\$39,559	\$0	\$79,118	
		<b>5311 Subtotal ▶</b>		<b>\$3,931,031</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,228,447</b>	<b>\$4,913,789</b>
<b>5316 ▶</b>	VTA		N/A	\$61,174	\$15,293	\$0	\$0	\$0	\$0	\$76,467
	Boston UZA	JARC / Boston UZA	N/A	\$1,728,960	\$0	\$0	\$0	\$0	\$0	\$1,728,960
	WRTA	JARC*	N/A	\$250,733	\$0	\$0	\$0	\$0	\$0	\$250,733
	MART	JARC / Gardner to Orange / Winchenson	N/A	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$300,000
		<b>5316 Subtotal ▶</b>		<b>\$2,190,867</b>	<b>\$15,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$2,356,160</b>
<b>5317 ▶</b>	statewide	New Freedoms operating assistance		\$2,439,367	\$0	\$0	\$0	\$0	\$609,842	\$3,049,209
applications to be submitted from statewide	VTA		N/A	\$53,685	\$13,421	\$0	\$0	\$0	\$0	\$67,106
	Boston UZA	New Freedoms / UZA	N/A	\$1,357,431	\$0	\$0	\$0	\$0	\$0	\$1,357,431
	WRTA	New Freedom*	N/A	\$179,920	\$0	\$0	\$0	\$0	\$0	\$179,920
		<b>5317 Subtotal ▶</b>		<b>\$2,439,367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$609,842</b>	<b>\$3,049,209</b>
<b>SoGR ▶</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Livability ▶</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TIGER ▶</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Grants Subtotal ▶</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other ▶</b>	VTA	mobility assistance		\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000
	PVTA	Operating	N/A	\$0	\$0	\$0	\$0	\$17,553,090	\$0	\$17,553,090
	WRTA	State Contract Assistance Operating	N/A	\$0	\$0	\$0	\$0	\$9,576,424	\$0	\$9,576,424
	NRTA	operating assistance		\$0	\$356,790	\$0	\$0	\$0	\$0	\$356,790
	FRTA	Operating Assistance	N/A	\$0	\$0	\$0	\$0	\$805,856	\$0	\$805,856
	FRTA	RTA CAP	N/A	\$0	\$1,136,895	\$0	\$0	\$0	\$0	\$1,136,895
	VTA	vehicle acquisition	N/A	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	VTA	shop truck	N?A	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
	VTA	misc capital items	N/A	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
	BAT	Purchase of 8 Mini-Buses for BAT System Preservation	N/A	\$0	\$105,000	\$420,000	\$0	\$0	\$0	\$525,000
	BAT	Purchase of 4 Mini-Buses for COA System Preservation	N/A	\$0	\$48,000	\$192,000	\$0	\$0	\$0	\$240,000
		<b>Operating Total ▶</b>		<b>\$0</b>	<b>\$3,346,685</b>	<b>\$636,000</b>	<b>\$0</b>	<b>\$27,935,370</b>	<b>\$0</b>	<b>\$31,918,055</b>
		<b>Total ▶</b>		<b>\$377,255,049</b>	<b>\$8,236,720</b>	<b>\$636,000</b>	<b>\$83,130,254</b>	<b>\$50,969,740</b>	<b>\$73,289,977</b>	<b>\$511,304,322</b>